## SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

SUBJECT:	recommends approval).									
REQUESTED A	ACTION: Approve Budget Amendment A-32									
	<ul><li>☐ Work Session (Report Only)</li><li>☐ Regular Meeting</li></ul>	DATE OF MEETING:  ☐ Special Meeting	12/29/2009							
<b>CONTRACT:</b>	N/A	Vendor/Entity:	Vendor/Entity:							
	Effective Date:	Termination Date:								
	Managing Division / Dept:	Budget & Purchasing	dget & Purchasing							
BUDGET IMPACT: \$17,509										
Mannual Annual	<b>FUNDING SOURCE:</b>	State Criminal Alier	State Criminal Alien Assistance Program							
Capital	EXPENDITURE ACCOUN		001-290-523-3420 Contract Services - SCAAP and 001-290-523-6450 Mach. & Equip. < \$1,000							
N/A										
\$17,509 being re	CTS/ISSUES:  his budget amendment is to establiceived in November from the State or this program until the award is received.	e Criminal Alien Assistanc	1 0							

## BOARD OF SUMTER COUNTY COMMISSIONERS BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

ACCOUNT EXPENDITURE ACCOUNT BEGINNING REVENUE ENDING FUND NAME TYPE ACCOUNT TITLE NUMBER BUDGET INCREASE DECREASE INCREASE DECREASE BUDGET 001-331200 \$ Revenue 17,509 General Fund State Criminal Alien 17,509 General Fund Expenditure Contract Services - SCAAP 001-290-523-3420 \$ 3,852 3,852 General Fund Expenditure Mach & Equip < \$1,000 001-290-523-6450 \$ 13,657 13,657

Totals	\$ 17,509	\$	\$	17,	,509	\$ -	
Total Budget Change	\$ 17,509						

AMENDMENT #:

32

EXPLANATION: This budget amendment establishes a budget for the County Detention Center based on receiving \$17,509 in funds from the State Criminal Alien Assistance Program.